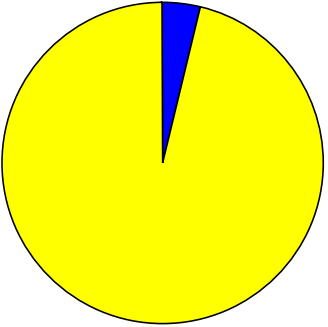


Police Department

90-04-Criminal Justice Academy

Fund/Agency: 001/90		Police Department
Personnel Services	\$2,988,916	<p style="text-align: center;">CAPS Percentage of Agency Total</p>  <p style="text-align: center;">3.9%</p> <p style="text-align: center;">96.1%</p> <p style="text-align: center;"> ■ Criminal Justice Academy ■ All Other Agency CAPS </p>
Operating Expenses	\$2,020,085	
Recovered Costs	(\$500,149)	
Capital Equipment	\$0	
Total CAPS Cost:	\$4,508,852	
Federal Revenue	\$0	
State Revenue	\$415,869	
User Fee Revenue	\$0	
Other Revenue	\$0	
Total Revenue:	\$415,869	
Net CAPS Cost:	\$4,092,983	
Positions/SYE involved in the delivery of this CAPS	45/45	

► CAPS Summary

The Criminal Justice Academy provides basic training in law enforcement skills, firearm proficiency, and emergency response driving to the member agencies of the Fairfax County Criminal Justice Academy. This training is mandated by the Department of Criminal Justice Services in order to meet the required certifications necessary to advance to the Field Training stage. In addition to training basic recruits, the Academy trains Traffic Enforcement Officers and Auxiliary Officers as directed by Departmental policy in order to supplement staffing on a number of operational levels. The Criminal Justice Academy is also required to develop and provide continuing education in law enforcement skills, firearm proficiency, and emergency response driving at the in-service level to member agencies. This continuing education meets Department of Criminal Justice Service mandates, member agency requirements, and addresses sworn, civilian, and volunteer training needs. The Academy is responsible for maintaining certifications, addressing changing operational objectives, improving knowledge and skills, remaining current with managerial trends, and updating technology skills to increase operational efficiency.

Police Department

► Method of Service Provision

Training is provided through classroom instruction and practical field exercises. Training is conducted by County employees who are State certified instructors. Some specialized training is contracted to private vendors.

► Performance/Workload Related Data

Title	CY 1998 Actual	CY 1999 Actual	CY 2000 Actual	CY 2001 Estimate	CY 2002 Estimate
Recruits Entering Academy	80	107	174	130	140
Recruits Graduating Academy	73	96	142	125	134
Average Cost of Training per Recruit in Academy	NA	\$25,013	\$19,199	\$25,719	\$25,252
Percent of Sworn Personnel Retrained during the Probationary Period	NA	86%	NA	90%	90%
Percent of Recruits Graduating from Academy	91%	90%	82%	96%	96%

► Mandate Information

This CAPS is Federally or State mandated. The percentage of this CAPS' resources utilized to satisfy the mandate is 76 - 100%. The specific Federal or State code and a brief description of the code follows:

- Code of Virginia 9-170, 9-181, 14.1-84.6.1, 15.1-21: Chapter 9 delineates the power and regulations of the Department of Criminal Justice Services which oversees all Virginia Criminal Justice Academies to include college affiliations, police training programs and thirty-two other detailed items. Chapter 14 discusses how the County could receive funding to support the Police Department. Chapter 15 states how other jurisdictions (Vienna and Herndon) may enter into agreements with the County to receive training for their officers at the Fairfax Academy.
- Code of Virginia 15.2-1706 Certification through training required for all law-enforcement officers. 15.2-1747 Creation of Academies.